

ATTACHMENT I
PROGRAM SUMMARY CHARTS
FISCAL YEAR 2019
CHART S -- SUBMITTAL HISTORY

WORKFORCE DEVELOPMENT AREA

Franklin Hampshire

CONTACT NAME/PHONE:

Patricia H. Crosby/413-773-1835

Submittal Sequence	Date	Modification To	Yes/No
First Submittal Annual Business Plan	8/31/2018	Chart 1: Wagner-Peyser	N
		Chart 2: WIOA Adult	N
		Chart 3: WIOA Dislocated Worker	N
		Chart 4: WIOA Youth	N
Second Submittal		Chart 1: Wagner-Peyser	
		Chart 2: WIOA Adult	
		Chart 3: WIOA Dislocated Worker	
		Chart 4: WIOA Youth	
Third Submittal		Chart 1: Wagner-Peyser	
		Chart 2: WIOA Adult	
		Chart 3: WIOA Dislocated Worker	
		Chart 4: WIOA Youth	
Fourth Submittal		Chart 1: Wagner-Peyser	
		Chart 2: WIOA Adult	
		Chart 3: WIOA Dislocated Worker	
		Chart 4: WIOA Youth	
Fifth Submittal		Chart 1: Wagner-Peyser	
		Chart 2: WIOA Adult	
		Chart 3: WIOA Dislocated Worker	
		Chart 4: WIOA Youth	

Note: The entire Attachment I, Charts S and 1-4 must be submitted each time a modification is made.
 Enter date (cell is formatted) and Y or N next to each Chart to identify Chart(s) with changes.

Please email the entire workbook to Lisa Caissie at lisa.j.caissie@state.ma.us.

ATTACHMENT I

Date Submitted or Resubmitted: _____ Modification # if not new: _____

CHART 1

FY2019 LABOR EXCHANGE PROGRAM SUMMARY

FRANKLIN HAMPSHIRE

Workforce Board Name

A	B	C	D	E
Program Activity in MOSES	July-June FY2016	July-June FY2017	July-April FY2018	Planned FY2019
A. Job Seekers Services				
1. Total Job Seekers Served	5,058	4,306	3,112	2,900
a. Total Job Seekers Unemployed	4,676	4,003	2,890	2,668
b. Persons with Disabilities	386	333	336	230
c. UI Claimants Served	7,346	4,399	2,690	2,500
d. Veterans Served	373	295	214	230
B. Employer Services				
1. Total Employers Served (= 1.a + 1.b)		764	529	500
a. New to Career Center		446	218	200
b. Repeat		318	311	300
2. Employers Receiving Job Seeker Referrals		247	62	70
3. Employers Hiring from Referrals		36	18	18

Column Instructions:

Column B - Enter data from the Year-to-Date Column of the Workforce Area level June 2016 OSCCAR.

Column C - Enter data from the Year-to-Date Column of the Workforce Area level June 2017 OSCCAR.

Column D - Enter data from the Year-to-Date Column of the Workforce Area level April 2018 OSCCAR.

Column E - Enter planned numbers for the July-June period of FY 2019.

Notes:

"New" means that the employer has never received services from the Career Center. An employer that is new in a given month will appear in the monthly and the cumulative "new" counts on OSCCAR for the remaining months of the fiscal year.

"Repeat" means that the employer has returned to the Career Center for service after having received services in the prior three (3) fiscal years.

ATTACHMENT I

Date Submitted or Resubmitted: _____ **Modification # if not new:** _____

CHART 2

**FY2019 WIOA TITLE I PROGRAM SUMMARY FOR
ADULTS**

FRANKLIN HAMPSHIRE

Workforce Board Name

A	B	C	D
	Formula Carry-in from FY2018	Formula New in FY2019	FY2019 TOTAL
1. Participants	13	19	32
2. Program Exiters (= 2.a + 2.b)	8	8	16
a. Enter Employment			14
i. Average Hourly Wage at Placement			\$13.50
b. Other Exit Reasons			2
3. Carry-Out to FY2020 (= 1 - 2)			16
4. Entered Employment Rate at Exit (= 2.a / 2)			88%
5. Total Participants in Training Activities (single count*)	0	0	0
a. Basic Education / Literacy Skills	0	0	0
b. ESOL (ESL)	0	0	0
c. Occupational Skills Training (all including ITA)	3	13	16
i. Occupational Skills Training (Customized)	0	0	0
ii. Occupational Skills Training (Group Contracts)	0	0	0
d. On-the-Job Training (OJT)	0	3	3
6. Training Participants Obtaining Certificate/Credential	0	0	10
7. Support Services	0	10	10
a. Needs Based Payments	0	0	0

* Enter the number of unique individuals; should be less than or equal to the number of participants on line 1.
 Column B: Enter estimates of WIOA Title I Adult FY18 participants that will carry-in to WIOA Title I Adults FY19
 Column C: Enter estimates of newly enrolled participants to be served in WIOA Title I Adults in FY2019
 Column D: Enter estimates only in cells that contain regular font

Note: Cells shown in **bold blue** font contain formulas that will calculate automatically based on data entered in Columns C and D. **Do not type in bold blue cells.**

ATTACHMENT I

Date Submitted or Resubmitted: _____ Modification # if not new: _____

CHART 3

**FY2019 WIOA TITLE I PROGRAM SUMMARY FOR
DISLOCATED WORKERS**

FRANKLIN HAMPSHIRE

Workforce Board Name

A	B	C	D
DISLOCATED WORKER PROGRAM	Formula Carry-in from FY2018	Formula New in FY2019	FY2019 TOTAL
1. Participants	20	36	56
2. Program Exiters (= 2.a + 2.b)	10	22	32
a. Enter Employment			28
i. Average Hourly Wage at Placement			\$16.00
b. Other Exit Reasons			4
3. Carry-Out to FY2020 (= 1 - 2)			24
4. Entered Employment Rate at Exit (= 2.a / 2)			88%
5. Total Participants in Training Activities (single count*)	10	15	25
a. Basic Education / Literacy Skills	0	0	0
b. ESOL (ESL)	0	0	0
c. Occupational Skills Training (all including ITA)	9	13	22
i. Occupational Skills Training (Customized)	0	0	0
ii. Occupational Skills Training (Group Contracts)	0	0	0
d. On-the-Job Training (OJT)	1	2	3
6. Training Participants Obtaining Certificate/Credential	0	0	17
7. Support Services	0	5	5
a. Needs Based Payments	0	0	0

* Enter the number of unique individuals; should be less than or equal to the number of participants on line 1.
 Column B: Enter estimates of WIOA Title I FY18 DW participants that will carry-in to WIOA Title I DW FY2019
 Column C: Enter estimates of newly enrolled participants to be served in WIOA Title I DW in FY2019
 Column D: Enter estimates only in cells that contain regular font

Note: Cells shown in **bold blue** font contain formulas that will calculate automatically based on data entered in Columns C and D. **Do not type in bold blue cells.**

ATTACHMENT I

Date Submitted or Resubmitted: _____ Modification # if not new: _____

CHART 4

FY2019 WIOA TITLE I PROGRAM SUMMARY FOR YOUTH

FRANKLIN HAMPSHIRE

Workforce Board Name

A	B	C	D
YOUTH PROGRAM	In School Youth	Out of School Youth	FY2019 TOTAL
1. Participants (= 1.a + 1.b)	12	37	49
a. New Enrollments during FY2019	4	12	16
b. Carry-Overs from FY2018	8	25	33
c. Youth Age 14 - 15	0	0	0
d. Youth Age 16 - 18	9	8	17
e. Youth Age 19 - 21	3	21	24
f. Youth Age 22 - 24	0	8	8
2. Program Exiters (= 2.a+2.b+2.c)	5	15	20
a. Enter Employment	2	7	9
b. Enter Post-Secondary Education or Training	2	3	5
c. Other Exit Reasons	1	5	6
3. Carry-Out to FY2020 (formula = 1 - 2)	7	22	29
4. Employment or Education Rate (= (2.a + 2.b) / (2))	80%	67%	70%
5. Enrollments by Fourteen Program Elements			
a. Tutoring and Dropout Prevention	4	1	5
b. Alternative Secondary School, HiSET Prep, ESOL	1	10	11
c. Work Experience, Internships, OJT, Summer Empl Op	5	20	25
d. Occupational Skills Training	0	10	10
e. Leadership Development Opportunities	5	15	20
f. Adult Mentoring	1	2	3
g. Comprehensive Guidance and Counseling	12	37	49
h. Education Concurrently w/ Workforce Prep	1	3	4
i. Entrepreneurial Skills Training	1	3	4
j. Financial Literacy Education	12	37	49
k. Post Sec Education/Training Transition Activities	12	37	49
l. Labor Market/Employment Information Services	12	37	49
m. Supportive Services	7	23	30
n. Follow-up Services	5	15	20
6. Attained Degree/Diploma/HiSET/Certificate	4	8	12
7. Attained Degree/Diploma/HiSET/Certificate Rate(= 6/2)	80%	53%	60%

Note: All cells shown in **bold blue** font contain formulas that will calculate automatically.

Do not type in bold blue cells!

Additional calculations:

Out-of-School Percentage of Total Participants

76%

Chart 4

Dept. of Career Services 05/31/2018