

FRANKLIN HAMPSHIRE WORKFORCE DEVELOPMENT DASHBOARD

RESOURCES, ent. FY20 : FH Region Overall
\$3,433,042; FHWB Only \$ 721,277

FY'20 Quarter IV (#s cumulative)

Labor Force: June 2020 131,574

June 2020 FH Unempl.Rate: 14.4% (cf. Mar.2020 2.7)
MA 17.5%. FC 14.1% ; HC 14.4.0%; US 11.1%



3401

Total Job Seeker Customers Served

- 97% of plan
- Av.Wage of Ent.Employments \$19.86, up from \$19.08 FY19

347

Employers Served

- 63% of plan.
 - Employer events; 65% of plan.
- Impact of COVID-19 mostly clearly apparent in employer service numbers.



265

Employers Listing Job Orders

66% of plan,
New employers 58% of plan.

59

WIOA Youth Served

- 107% of plan!
- Entered Empl/Educ Rate and Wages also improved since last year.
- 37 additional youth served in Youthworks



Resource Dev't:

- Secured FY20-21 STEM grant.
- FRTA Micro-Transit grant funded, altho' COVID-19 has delayed implem.
- \$200,000 Earmark (which serves GCC as well as FHWB) for manufacturing training received, in addition to \$153,638 in Competitive funds.
- FHCC secures \$40,000 Earmark with Sen. Comerford' support.

54

WIOA Dislocated Workers Served

90% of plan: Ent/Emp. and Wage rate goals also achieved.
40 Disadvantaged Workers also served.)

Other:

- The FH Region's insistence on maintaining in-house UI Claims expertise has been immensely beneficial in the COVID-19 shut-down. Between 3/9/20 and 6/30/20, 1,059 area citizens received personal assistance in resolving difficulties with their claims, nearly three times as many as the highest other region and 30% of the total assisted statewide.
- Career Center made a rapid and effective transition to Remote Service Delivery—a new capacity with long-term benefits to area.

\$238,606

Invested in Training & Related Support Services, FY'20



- Met required Training Expenditure thresholds.
- Newly-launched Work Readiness lab helps to better prepare and engage participants in training.

HIGHLIGHTS

- ◆ Career Center & Workforce Board Youth Staff have teamed up to offer a promising, all-virtual summer YOUTHWORKS program .
- ◆ Two Franklin Hampshire nominations for MassHire Recognition made it into the state's top ten Finalists, and one—Career Center Workshop Coordinator Andrea Reynolds—won the award for Reliability!

Franklin Hampshire WB Priority Industry areas:
Healthcare, Education Services, Manufacturing,
Agriculture/Food Systems & cross-sector IT

FH Industry Structure: All Jobs: 98,630 (77% Private Sector)
24% Ed Services; 18% Healthcare/Social Assistance;
11% Retail; 9% Accommodations/Food Service; 7% Manufacturing